

Membership and Financial Report - 1999, 2005 - 2009

Redeemer, Houston

<u>Membership:</u>	<u>1999</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
Membership at year end:	390	146	155	160	166	172
Communicants in Good Standing:	245	119	128	134	126	132
Average Sunday Attendance (ASA):	259	92	92	94	91	83
Marriages:	6	1	1	2	-	2
Burials:	-	3	1	2	4	2
Baptisms over 16:	-	-	-	-	-	-
Baptisms: Infants through 16:	12	2	-	3	-	-
Confirmations 16 and over:	21	-	-	1	2	3
Confirmations under 16:	1	-	-	-	2	-
Receptions:	6	-	-	-	2	2
Sunday School Enrollment:	105	38	36	28	8	6
Enrollment as % of membership:	26.92%	26.03%	23.23%	17.50%	4.82%	3.49%
Confirmations, Receptions, Adult Baptisms (CRAB):	28	-	-	1	6	5
CRAB as % of ASA:	10.81%	0.00%	0.00%	1.06%	6.59%	6.02%
<u>Revenues:</u>						
Total Pledge Amount:	\$ -	\$ 204,512	\$ 198,998	\$ 223,972	\$ 233,012	\$ 206,167
Pledging Units:	-	50	51	49	50	49
Average Pledge Amount:	\$ -	\$ 4,090	\$ 3,902	\$ 4,571	\$ 4,660	\$ 4,207
Average Current Diocesan Pledge Amount:	\$ 2,095	\$ 2,778	\$ 2,979	\$ 3,253	\$ 3,531	\$ 3,091
Highest Average Congregation:	\$ 4,257	\$ 7,000	\$ 52,432	\$ 8,921	\$ 7,322	\$ 7,829
Number of Pledges:	68	15	2	37	138	143
Lowest Average Congregation:	\$ 365	\$ 385	\$ 440	\$ 29	\$ 545	\$ 510
Number of Pledges:	230	13	107	54	112	129
Plate and Pledge:	\$ 364,692	\$ 230,166	\$ 241,903	\$ 323,622	\$ 273,509	\$ 219,666
Total Operating Revenue:	\$ 382,319	\$ 233,185	\$ 244,652	\$ 334,952	\$ 301,189	\$ 263,335
Plate and Pledge as % of Operating Revenue:	95.39%	98.71%	98.88%	96.62%	90.81%	83.42%
<u>Expenses:</u>	\$ 261,420	\$ 290,365	\$ 278,456	\$ 313,064	\$ 301,189	\$ 314,718
Outreach from Operating Revenue:	\$ 78,190	\$ 664	\$ 2,865	\$ 210	\$ 3,920	\$ 3,885
Outreach as % of Operating Revenue:	20.45%	0.28%	1.17%	0.06%	1.30%	1.48%
<u>Diocesan Assessment:</u>	\$ 62,200	\$ 28,512	\$ 28,816	\$ 33,493	\$ 29,732	\$ 32,083
As % of Operating Revenue:	16.27%	12.23%	11.78%	10.00%	9.87%	12.18%
As % of Plate and Pledge:	17.06%	12.39%	11.91%	10.35%	10.87%	14.61%
<u>Missionary Asking (\$)</u>	\$ 38,227	\$ 27,724	\$ 25,235	\$ 23,727	\$ 25,971	\$ 26,915
Asking Response (\$):	\$ 30,000	\$ 12,500	\$ 12,500	\$ 4,000	\$ -	\$ 3,000
Asking Response (%):	78.48%	45.09%	49.53%	16.86%	0.00%	11.15%
Asking Paid (\$)	\$ 30,000	\$ 8,333	\$ -	\$ 4,000	\$ -	\$ -
As % of Asking:	78.48%	30.06%	0.00%	16.86%	0.00%	0.00%
As % Response:	100.00%	66.67%	0.00%	100.00%	0.00%	0.00%
<u>Outreach and Missionary Asking</u>						
<u>Paid as % of Operating Revenue:</u>	28.30%	3.86%	1.17%	1.26%	1.30%	1.48%